

SUMMARY

INVESTMENT DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2010-2011

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Investment Development	2533.315	1	0.000	30.000	30.000	5	252.000	30.000	282.000	6	252.000	60.000	312.000	0.000	312.000	1138.858	1078.857
	Total Investment Development	2533.315	1	0.000	30.000	30.000	5	252.000	30.000	282.000	6	252.000	60.000	312.000	0.000	312.000	1138.858	1078.857

PROVINCIAL: INVESTMENT DEVELOPMENT

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 2009-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun, 10	Jun, 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
INVESTMENT DEVELOPMENT																		
On-going Scheme																		
133	Investment Promotion in Sindh	Sindh	Approved 28-7-09	Jun, 11	99.715	0.000	10.000	0.000	6.400	93.315	0.000	30.000	30.000	0.000	6	37	29.858	29.857
Total SBI (Ongoing Schemes)					99.715	0.000	10.000	0.000	6.400	93.315	0.000	30.000	30.000	0.000			29.858	29.857
New Scheme																		
134	Livestock Special Economic Zone (Investment Park)	Sindh	Un-Approved	Jun, 12	990.000	0.000	0.000	0.000	0.000	990.000	142.000	0.000	142.000	0.000	0	14	424.000	424.000
135	Fisheries Special Economic Zone (Investment Park)	Sindh	Un-Approved	Jun, 12	990.000	0.000	0.000	0.000	0.000	990.000	40.000	0.000	40.000	0.000	0	4	500.000	450.000
136	Marketing of Sindh for attracting investment	Sindh	Un-Approved	Jun, 12	100.000	0.000	0.000	0.000	0.000	100.000	0.000	30.000	30.000	0.000	0	30	40.000	30.000
137	Master Planning of Japan Special Economic Zone (CM Dirrective).	Sindh	Un-Approved	Jun, 12	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	90.000	90.000
138	Marble City joint venture with PASDEC.	Sindh	Un-Approved	Jun, 12	160.000	0.000	0.000	0.000	0.000	160.000	50.000	0.000	50.000	0.000	0	31	55.000	55.000
Total SBI (New Schemes)					2440.000	0.000	0.000	0.000	0.000	2440.000	252.000	30.000	282.000	0.000	0.000	89.634	1109.000	1049.000
Total Sindh Board of Investment:-					2539.715	0.000	10.000	0.000	6.400	2533.315	252.000	60.000	312.000	0.000	0.000	89.634	1138.858	1078.857